

DAS Facilities Management Division AE&ES Staffing Plan													
2013 Adopted Capital Improvements													
Milwaukee County													
						DESIGN				CONSTRUCTION MANAGEMENT			
						COUNTY	CNTY &	CONSUL		COUNTY	CNTY &	CONSUL	
						STAFF	CONSUL		RFP	STAFF	CONSUL		
Proj	Sub- Proj	Project Description	2013 Adopted	Construction Start	Construction Finish							RFP	
		TRANSPORTATION											
		Highway and Bridges/Structures											
	WH00115	S. 76th St. Intersection of Edgerton and Layton Ave.	112,000	Jul-14	Jul-15	X				X			
	WH00116	Pedestrian Countdown Signal Heads (49 Locations)	435,000	Sep-14	Sep-15	X				X			
	WH00117	CTH Y-Layton Ave. Intersection and S. 60th St.	98,000	Jul-15	Jul-16	X				X			
	WH01002	W. Mill Rd. (N 43rd St. to N. Teutonia Avenue)	377,275	Apr-16	Apr-17	X					X		
	WH01017	S.76th St. (W. Puetz Rd. to W. Imperial Dr.)	629,200	Mar-14	Aug-15	X					X		
	WH02012	S. 68th St. (W. Ryan Rd. to House of Corrections)	30,000	Apr-14	Nov-14		X		X		X	X	
	WH02015	South N. Cape Rd Hi View Dr. to S. Carroll Cir.	90,000	Apr-14	Nov-14		X		X		X	X	
	WH02201	N. 107th St. Brown Deer to NCL	2,359,300	Mar-13	Nov-13		X		X		X	X	
	WH08701	Ryan Rd Culvert East of S 112th	40,000	Apr-14	Nov-14		X				X	X	
WH		Highway and Bridges/Structures	\$4,170,775										
		Transit											
	WT04901	Replace Bus Vacuum System- Kinnickinnic Garage	750,000	Apr-13	Sep-13		X		Annual	X			
	WT05201	Replace Fire Alarm System- Fond du Lac Garage	250,000	Mar-13	May-13			X	Annual	X			
	WT05301	Replace Bus Vacuum System- Fiebrantz Garage	250,000	May-13	Nov-13		X		Annual	X			
	WT05401	Replace Bus Wash System- Kinnickinnic Garage	750,000	Apr-13	Aug-13		X		Annual	X			
	WT05601	Replace HVAC System- Kinnickinnic Garage	530,000	Jun-13	Oct-13			X	X		X		
	WT06601	Replace Bus Wash System- Fiebrantz Garage	415,000	May-13	Oct-13		X		Annual	X			
	WT06701	Replace Roof Flashings at MCTS Fleet Maintenance	120,000	May-13	Sep-13		X		Annual		X	X	
	WT06901	Replace Underground Storage Tanks at MCTS Fleet Maint.	275,000	Jun-13	Aug-13		X		X	X			
	WT07001	Bus Protector Shields	745,000	May-13	Dec-13	MTS				MTS			
WT		Total Transit	\$4,085,000										
		Airports											
	WA04201	GMIA Bag Claim Renovation and Expansion	46,022,250	Aug-13	Apr-15			Engberg Anderson	X			Mortenson	X
	WA06401	GMIA - Part 150 Noise Study - Phase II Residential Sound	14,110,000										
	WA11201	GMIA Taxiway R & R3 Reconstruction	400,000	Design only in 2013			X		X				
	WA12201	GMIA Airfield Pavement Rehabilitation	1,000,000	May-13	November-13	X				X			
	WA12301	GMIA Airfield Safety Improvements	400,000	September-13	December-13	X				X			
	WA12501	GMIA Security & Wildlife Deterrent Perimeter Fencing	271,000	September-13	December-13	X				X			
	WA15801	GMIA - Runway 7R Deicing Pad	12,900,000	BD pending FAA fundi	TBD					X			
	WA16701	GMIA - Terminal Escalator Replacement	650,000	June-13	February-14	X				X			
	WA16901	LJT Taxiway and Runway Lighting Replacement	250,000	July-13	December-13					X			
	WA17201	GMIA Terminal Sanitary Sewer Utility Upgrade	300,000	October-13	December-13		X		X		X		
	WA17301	GMIA Fuel Farm Electrical Service Upgrade	950,000	May-13	November-13					X			
	WA17601	Airport Master Plan - AGIS/eALP	500,000	NA	NA		X	X	X				
	WA17701	GMIA Parking Structure Repairs	959,000	August-13	October-13		X		X		X		
WA		Total Airport	\$78,712,250										
		Environmental											

DAS Facilities Management Division AE&ES Staffing Plan													
2013 Adopted Capital Improvements													
Milwaukee County													
						DESIGN				CONSTRUCTION MANAGEMENT			
						COUNTY STAFF	CNTY & CONSUL	CONSUL	RFP	COUNTY STAFF	CNTY & CONSUL	CONSUL	RFP
Proj	Sub- Proj	Project Description	2013 Adopted	Construction Start	Construction Finish								
	WV00901	Countywide Sanitary Sewers Repairs	150,000	Feb-13	Aug-13	X				X			
	WV02001	Root River Asbestos Dump Removal	76,560	May-13	Aug-13	X				X			
	WV02201	Franklin Landfill Infrastructure	70,140	Oct-13	Jan-14		X		X		X		X
WV		Total Environmental	\$296,700										
		Total Transportation and Public Works	\$87,264,725										
		PARKS, RECREATION AND CULTURE											
		Milwaukee Public Museum											
	WM01801	MPM Rectify Steam/Condensate Piping to AHU 5&6	39,600	Jun-13	Aug-13		X		Annual	X			
WM		Total Milwaukee Public Museum	\$39,600										
		Department of Parks, Recreation & Culture											
	WP07025	Lindbergh Park Rehabilitations	800,000	Jan-13	Jul-13	X				X			
	WP12904	Basketball Court Replacement (Zablocki Park)	80,000	May-13	Jun-13	X				X			
	WP16705	Veterans Park Pavilion and Restroom Replacement	400,000	Feb-13	Aug-13	X				X			
	WP20201	MLK Community Center HVAC Replacement	1,654,920	Oct-13	Mar-14			X	X	X			
	WP24701	Greenfield Park Shelter #3 RR Replacement	50,000	Aug-13	Dec-13	X				X			
	WP24702	Greenfield Park Shelter RR #5 Replacement	50,000	Jul-13	Nov-13	X				X			
	WP24801	Sports Complex Security and Fire Sys Replacement	50,000	May-13	May-13		X		Annual	X			
	WP25401	Whitnall Park Golf Course Pedestrian Bridges	173,400	Oct-13	Nov-13		X		Annual		X		
	WP25702	KK Sports Complex #1 Fencing	10,440										
	WP26001	Holler Park- Mech Room Rehab	120,000	Jul-13	Dec-13			X	X	X			
	WP26401	Estabrook Dam Impoundment Sediment Remediation	4,200,000										
	WP26701	Multi Use Trail-Oak Creek Prkwy (Howell to 13th)	273,700	Sep-13	Nov-13	X				X			
	WP26901	Wehr Nature Center Improvements	103,893										
	WP27001	Oak Creek Parkway Lighting System	397,500	Sep-13	Nov-13		X		X		X		
	WP27101	Johnsons Park Pavilion	380,000	Mar-13	Aug-13		X		Annual	X			
	WP27201	Noyes Pool Partial Roof Replacement	129,900	May-13	Aug-13	X				X			
	WP27301	Grobschmidt Park Pool Rehabilitation	162,000	Sep-13	May-13		X		Annual	X			
	WP27401	Hales Corners Pool Main Drain Replacement	20,000										
	WP27901	Hulmbodt Park Walkways	125,000	May-13	Jun-13	X				X			
	WP28001	Menomonee River Parkway Reconstruction	100,000	Planning only			X		Annual				
WP		Total Department of Parks, Recreation & Culture	\$9,280,753										
WP		Total McKinley Marina											
		Zoo											
	WZ05701	Zoo Aviary Roof Replacement	77,300	Apr-13	Jul-13		X		Annual	X			
	WZ07801	Zoo Elephant Yard Shading Structure	156,000	Apr-13	Jul-13		X		Annual	X			
	WZ08901	Zoo South End Hay Barn Roof Replacement	177,480										
	WZ10001	Zoo Elephant Service Area Utility Protection	105,200	Apr-13	Jul-13		X		Annual	X			

DAS Facilities Management Division AE&ES Staffing Plan													
2013 Adopted Capital Improvements													
Milwaukee County													
						DESIGN				CONSTRUCTION MANAGEMENT			
						COUNTY	CNTY &	CONSUL		COUNTY	CNTY &	CONSUL	
						STAFF	CONSUL		RFP	STAFF	CONSUL		RFP
<u>Proj</u>	<u>Sub- Proj</u>	<u>Project Description</u>	<u>2013 Adopted</u>	Construction Start	Construction Finish								
	WZ10301	Zoo Train Garage Overhead Crane	82,800										
	WZ10401	Zoo Girafe Building Upper Roof Replacement	85,000										
	WZ10701	Zoo Bear Service Area Improvements	185,000										
	WZ10803	Peck Boardwalk	43,000										
	WZ60001	Zoo Master Plan	200,000										
WZ		Total Zoo	\$1,111,780										
		Total Parks Recreation and Culture	\$10,432,133										

[illegible]

DAS Facilities Management Division AE&ES Staffing Plan													
2013 Adopted Capital Improvements													
Milwaukee County													
						DESIGN				CONSTRUCTION MANAGEMENT			
						COUNTY STAFF	CNTY & CONSUL	CONSUL	RFP	COUNTY STAFF	CNTY & CONSUL	CONSUL	RFP
Proj	Sub- Proj	Project Description	2013 Adopted	Construction Start	Construction Finish								
		GENERAL GOVERNMENT											
		Courthouse Complex											
	WC01301	Criminal Justice Facility Deputy Workstations	384,775	Ongoing	May-13			Geiger Engr. Inc.	X	X			
	WC05001	Courthouse - Courtroom Public Address System Replacement	387,233	Mar-13	Apr-13	X				X			
	WC07001	Domestic Violence Area Reconstruction	230,000	Ongoing	Jun-13			Boer Arch. Inc.	X	X			
	WC08601	City Campus Cooling Towers	151,800	Sep-13	Mar-14			X	X	X			
	WC07801	Milwaukee Justice Center Area Build Out	423,000	Jul-13	Oct-13		X		Annual	X			
	WC08101	Safety Building Cooling Tower Replacement	151,200	Sep-13	Mar-14			X	X	X			
	WC08701	New Huber Facility	154,800	Planning Only				X	X	N/A			
WC		Total Courthouse Complex	\$1,882,808										
		House of Correction											
WJ		Total House of Correction											
		Other County Agencies											
	WO03801	Marcus Center HVAC Upgrade	2,613,600	Mar-13	Sep-13			A&O Inc	X	X			
	WO04801	Wil-O-Way Grant Boiler Replacement	88,400	Ongoing	Dec-13		X		Annual	X			
	WO06011	KK Parkway - S. 57th Street to S. 60th Street	196,320	Apr-13	Jun-13	X				X			
	WO07101	WII-O-Way Grant Recreation Center 2nd ADA Exit	18,700	Ongoing	Dec-13		X		Annual	X			
	WO07301	Underwood Creek Parkway- Oak Leaf Trail Program	77,400	Jul-13	Aug-13	X				X			
	WO11201	Fleet General Equipment	3,000,000										
	WO11202	Fleet Airport Equipment	700,000										
	WO11205	Fleet Parks Equipment	1,500,000										
	WO11411	Courthouse Complex Improvements	274,000	Jun-13	Oct-13			ZJI Inc.	X	X			
	WO11501	County Grounds Energy Conversion From Steam to Natural Gas	1,000,000	Apr-13	Dec-13			GB, Inc.	X	X			
	WO12801	Wil-O-Way Grant Partial Lighting, Electrical Upgrade, and	62,400	Ongoing	Dec-13		X		Annual	X			
	WO13001	Wil-O-Way Underwood Partial Lighting, Electrical Upgrade, and	32,800	Ongoing	Dec-13		X		Annual	X			
	WO13101	Wil-O-Way Underwood Single Stall Restroom	81,000	Ongoing	Dec-13		X		Annual	X			
	WO13201	Wil-O-Way Underwood HVAC Replacement	47,000	Ongoing	Dec-13		X		Annual	X			
	WO13301	Medical Examiner Cryostat Machine	51,000										
	WO13601	Trimborn Farm Stone Barn Roof Replacement	57,888										
	WO20502	Automation Program	350,000										
	WO20504	Courts Scanning	610,726										
	WO21501	Storage Expansion	400,000										
	WO21801	Infrastructure Replacement	500,000										
	WO22102	Clean Agent Fire Suppression System in MER	178,200	Jul-13	Jan-14			X	X	X			
	WO22103	Phase 2 Upgrade of MER Server Room @ CJF	897,600	Jul-13	Jan-14			X	X	X			
	WO43301	Glass Barrier at Criminal Justice Facility	143,000	Jun-13	Sep-13	X				X			
	WO51701	War Memorial Renovations	2,000,200	Mar-13	Jun-13	X				X			
	WO60201	Mainframe Applications Migration	250,000										
	WO61401	Build Out Ten Sites to Digital	1,842,168										
	WO62101	Windows Migration	3,440,160										
	WO87001	County Special Assessments	250,000										
	WO88803	Marcus Center Elevator Modernization (Uihlein #2)	564,800	Jul-13	Sep-13			X	X	X			

DAS Facilities Management Division AE&ES Staffing Plan													
2013 Adopted Capital Improvements													
Milwaukee County													
						DESIGN				CONSTRUCTION MANAGEMENT			
						COUNTY STAFF	CNTY & CONSUL	CONSUL	RFP	COUNTY STAFF	CNTY & CONSUL	CONSUL	RFP
Proj WO	Sub-Proj	Project Description	2013 Adopted	Construction Start	Construction Finish								
		Total Other County Agencies	\$21,227,362										
		Total General Government	\$23,110,170										
		Total Capital Improvements	\$123,283,460										
WO223		Research Park Entrance Signage/Landscaping	\$795,000	Apr-13	Jul-13		X		Annual		X		